

Base Period Year 1	Discipline	Grade	Firm	Fully Burdened Labor Rate		Organic Sample Analysis	Inorganic Sample Analysis		Field Analytical Support **		Laboratory Support	Organic Data Validation*	Inorganic Data Validation*	Analytical Logistical Support	Biological & Human Health Health Risk	QA/QC Support	Total % and Hours and Price
Percentage						30.4%	27.20%		3.20%			20.80%	14.40%	1.60%		2.40%	100%
Hours						19,000	17,000		2,000			13,000	9,000	1,000		1,500	62,500
Employee																	
					Hrs												
					Price												
					Hrs												
					Price												
Total					Price												
Target Task Rate																	

Total price for employees per task divided by total hours per task = Target Task Rate

RFP specified Other Direct Costs for express delivery, postage, taxes, licenses, fees, medical examinations, personal protective equipment, sampling supplies, and travel for performing task orders.	\$40,200
Additional expenses which the Offeror's accounting system invoices as a direct cost, such as rent, phones, computers, furniture, etc.	
Total price expected workload for Base Period (two years)	

*Includes 3% of RCRA, Brown, OSCAR-NS, Buy-ins, etc; ** This includes PM 2.5 support only; no other field analytical support has been ordered.

Base Period Year 2	Discipline	Grade	Firm	Fully Burdened Labor Rate		Organic Sample Analysis	Inorganic Sample Analysis	Field Analytical Support **		Laboratory Support	Organic Data Validation*	Inorganic Data Validation*	Analytical Logistical Support	Biological & Human Health Health Risk Assessment	QA/QC Support	Total % and Hours and Price
Percentage						30.4%	27.20%	3.20%			20.80%	14.40%	1.60%		2.40%	100%
Hours						19,000	17,000	2,000			13,000	9,000	1,000		1,500	62,500
Employee																
					Hrs											
					Price											
					Hrs											
					Price											
Total					Price											
Target Task Rate																

Total price for employees per task divided by total hours per task = Target Task Rate

RFP specified Other Direct Costs for express delivery, postage, taxes, licenses, fees, medical examinations, personal protective equipment, sampling supplies, and travel for performing task orders.	\$40,850
Additional expenses which the Offeror's accounting system invoices as a direct cost, such as rent, phones, computers, furniture, etc.	
Total price expected workload for Base Period (two years)	

*Includes 3% of RCRA, Brown, OSCAR-NS, Buy-ins, etc; ** This includes PM 2.5 support only; no other field analytical support has been ordered.

Base Period: Years 1 & 2	Discipline	Grade	Firm	Fully Burdened Labor Rate		Organic Sample Analysis	Inorganic Sample Analysis	Field Analytical Support **	Field Warehouse		Organic Data Validation *	Inorganic Data Validation *	Analytical Logistical Support	Biological & Human Health Health Risk	QA/QC Support	Total % and Hours and Price
Percentage						30.4%	27.20%	3.20%			20.80%	14.40%	1.60%		2.40%	100%
Hours						38,000	34,000	4,000			26,000	18,000	2,000		3,000	125,000
Employee																
					Hrs											
					Price											
					Hrs											
					Price											
Total					Price											
Target Task Rate																

Total price for employees per task divided by total hours per task = Target Task Rate

RFP specified Other Direct Costs for express delivery, postage, taxes, licenses, fees, medical examinations, personal protective equipment, sampling supplies, and travel for performing task orders.	\$81,050
Additional expenses which the Offeror's accounting system invoices as a direct cost, such as rent, phones, computers, furniture, etc.	
Total price expected workload for Award Term Period one (two years)	

*Includes 3% of RCRA, Brown, OSCAR-NS, Buy-ins, etc; ** This includes PM 2.5 support only; no other field analytical support has been ordered.

Year 3	Discipline	Grade	Firm	Fully Burdened Labor Rate		Organic Sample Analysis	Inorganic Sample Analysis	Field Analytical Support **	Laboratory	Organic Data Validation*	Inorganic Data Validation*	Analytical Logistical Support	Biological & Human	QA/QC Support	Total % and Hours and Price
Percentage						30.4%	27.20%	3.20%		20.80%	14.40%	1.60%		2.40%	100%
Hours						19,000	17,000	2,000		13,000	9,000	1,000		1,500	62,500
Employee															
					Hrs										
					Price										
					Hrs										
					Price										
Total					Price										
Target Task Rate															

Total price for employees per task divided by total hours per task = Target Task Rate

RFP specified Other Direct Costs for express delivery, postage, taxes, licenses, fees, medical examinations, personal protective equipment, sampling supplies, and travel for performing task orders.	\$42,500
Additional expenses which the Offeror's accounting system invoices as a direct cost, such as rent, phones, computers, furniture, etc.	
Total price expected workload for Award Term Period one (two years)	

*Includes 3% of RCRA, Brown, OSCAR-NS, Buy-ins, etc; ** This includes PM 2.5 support only; no other field analytical support has been ordered.

Year 4	Discipline	Grade	Firm	Fully Burdened Labor Rate		Organic Sample Analysis	Inorganic Sample Analysis	Field Analytical Support **	Laboratory Support	Organic Data Validation*	Inorganic Data Validation*	Analytical Logistical Support	Biological & Human	QA/QC Support	Total % and Hours and Price
Percentage						30.4%	27.20%	3.20%		20.80%	14.40%	1.60%		2.40%	100%
Hours						19,000	17,000	2,000		13,000	9,000	1,000		1,500	62,500
Employee															
					Hrs										
					Price										
					Hrs										
					Price										
Total					Price										
Target Task Rate															

Total price for employees per task divided by total hours per task = Target Task Rate

RFP specified Other Direct Costs for express delivery, postage, taxes, licenses, fees, medical examinations, personal protective equipment, sampling supplies, and travel for performing task orders.	\$44,150
Additional expenses which the Offeror's accounting system invoices as a direct cost, such as rent, phones, computers, furniture, etc.	
Total price expected workload for Award Term Periods two, three and four (three years)	

*Includes 3% of RCRA, Brown, OSCAR-NS, Buy-ins, etc; ** This includes PM 2.5 support only; no other field analytical support has been ordered.

Award Term 1: Years 3 & 4	Discipline	Grade	Firm	Fully Burdened Labor Rate		Organic Sample Analysis	Inorganic Sample Analysis	Field Analytical Support **	Laboratory	Organic Data Validation *	Inorganic Data Validation *	Analytical Logistical Support	Biological & Human	QA/QC Support	Total % and Hours and Price
Percentage						30.4%	27.20%	3.20%		20.80%	14.40%	1.60%		2.40%	100%
Hours						38,000	34,000	4,000		26,000	18,000	2,000		3,000	125,000
Employee															
					Hrs										
					Price										
					Hrs										
					Price										
Total					Price										
Target Task Rate															

Total price for employees per task divided by total hours per task = Target Task Rate

RFP specified Other Direct Costs for express delivery, postage, taxes, licenses, fees, medical examinations, personal protective equipment, sampling supplies, and travel for performing task orders.	\$86,650
Additional expenses which the Offeror's accounting system invoices as a direct cost, such as rent, phones, computers, furniture, etc.	
Total price expected workload for Award Term Periods two, three and four (Three years)	

*Includes 3% of RCRA, Brown, OSCAR-NS, Buy-ins, etc; ** This includes PM 2.5 support only; no other field analytical support has been ordered.

Award Term 2: Year 5	Discipline	Grade	Firm	Fully Burdened Labor Rate		Organic Sample Analysis	Inorganic Sample Analysis		Field Analytical Support **		Laboratory Support	Organic Data Validation*	Inorganic Data Validation*	Analytical Logistical Support	Biological & Human Health Risk	QA/QC Support	Total % and Hours and Price
Percentage						30.4%	27.20%		3.20%			20.80%	14.40%	1.60%		2.40%	100%
Hours						19,000	17,000		2,000			13,000	9,000	1,000		1,500	62,500
Employee																	
					Hrs												
					Price												
					Hrs												
					Price												
Total					Price												
Target Task Rate																	

Total price for employees per task divided by total hours per task = Target Task Rate

RFP specified Other Direct Costs for express delivery, postage, taxes, licenses, fees, medical examinations, personal protective equipment, sampling supplies, and travel for performing task orders.	\$45,800
Additional expenses which the Offeror's accounting system invoices as a direct cost, such as rent, phones, computers, furniture, etc.	
Total price expected workload for Base Period (two years)	

*Includes 3% of RCRA, Brown, OSCAR-NS, Buy-ins, etc; ** This includes PM 2.5 support only; no other field analytical support has been ordered.

Award Term 3 Year 6	Discipline	Grade	Firm	Fully Burdened Labor Rate		Organic Sample Analysis	Inorganic Sample Analysis	Field Analytical Support **		Laboratory Support	Organic Data Validation *	Inorganic Data Validation *	Analytical Logistical Support	Biological & Human Health Health Risk Assessment	QA/QC Support	Total % and Hours and Price
Percentage						30.4%	27.20%	3.20%			20.80%	14.40%	1.60%		2.40%	100%
Hours						19,000	17,000	2,000			13,000	9,000	1,000		1,500	62,500
Employee																
					Hrs											
					Price											
					Hrs											
					Price											
Total					Price											
Target Task Rate																

Total price for employees per task divided by total hours per task = Target Task Rate

RFP specified Other Direct Costs for express delivery, postage, taxes, licenses, fees, medical examinations, personal protective equipment, sampling supplies, and travel for performing task orders.	\$47,450
Additional expenses which the Offeror's accounting system invoices as a direct cost, such as rent, phones, computers, furniture, etc.	
Total price expected workload for Base Period (two years)	

*Includes 3% of RCRA, Brown, OSCAR-NS, Buy-ins, etc; ** This includes PM 2.5 support only; no other field analytical support has been ordered.

Award Term 4 Year 7	Discipline	Grade	Firm	Fully Burdened Labor Rate		Organic Sample Analysis	Inorganic Sample Analysis	Field Analytical Support **	Field Warehouse		Organic Data Validation *	Inorganic Data Validation *	Analytical Logistical Support	Biological & Human Health Health Risk	QA/QC Support	Total % and Hours and Price
Percentage						30.4%	27.20%	3.20%			20.80%	14.40%	1.60%		2.40%	100%
Hours						19,000	17,000	2,000			13,000	9,000	1,000		1,500	62,500
Employee																
					Hrs											
					Price											
					Hrs											
					Price											
Total					Price											
Target Task Rate																

Total price for employees per task divided by total hours per task = Target Task Rate

RFP specified Other Direct Costs for express delivery, postage, taxes, licenses, fees, medical examinations, personal protective equipment, sampling supplies, and travel for performing task orders. -+*	\$43,900
Additional expenses which the Offeror's accounting system invoices as a direct cost, such as rent, phones, computers, furniture, etc.	
Total price expected workload for Award Term Period one (two years)	

*Includes 3% of RCRA, Brown, OSCAR-NS, Buy-ins, etc; ** This includes PM 2.5 support only; no other field analytical support has been ordered.